



Pune District Education Association's

Estd. 1972

Waghire College of Arts, Commerce and Science

Saswad, Tal. Purandar, Dist. Pune, Pin-412301.

Affiliated to Savitribai Phule Pune University ■ Re-accredited at the 'B+' grade (CGPA2.67) by NAAC



■ ID No. PU/PN/ASC/033-1972 ■ Pune University Code No. 112 ■ H.S.C. Code No. J11-12-002 ■ AISHE Code : C - 41716
 ■ Ph. : (02115) 222524 ■ Fax : (02115) 222472 ■ E-mail : wc_saswad@pdeapune.org ■ www.pdeawcsaswad.edu.in

Outward No. : WCS / 410 / 24-25

Date : 6/8/2024

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Year 1 (2023-2024)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Maintainance Physical facilities	Buliding Construction	117.000
	Buliding Usages Charges	14.931
	Computers & Software	60.252
	Electricity Equipment	0.244
	Electricity Material	0.002
	Electricity Charges	6.909
	Furniture And Fixtures	24.704
	Garden Expenses	0.339
	Gymkhana Equipment	3.111
	Gymkhana Expenses	3.105
	Laboratory Exp	0.140
	Laboratory / Practical Exp	0.033
	Lab-Equipment	1.476
Office Equipment	0.024	
Total		232.271

President
Ajit Pawar

Vice President
Rajendra Ghadge

Hon. Secretary
Adv. Sandeep Kadam
Senate Member
Savitribai Phule Pune University, Pune

Treasurer
Adv. Mohanrao Deshmukh

Dy. Secretary
L. M. Pawar

Principal
Dr. Pandit Shelke



SMDL & ASSOCIATES
Chartered Accountants

Vinod C. Mane
CA Vinod C. Mane
Partner
M. No. 132727

F. S. G. V.
PRINCIPAL
Waghire College, Saswad
Tal. Purandar, Dist. Pune.



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Year 2 (2022_2023)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Maintainance Physical facilities	Buliding Construction	74.444
	Buliding Rent Other	0.563
	Buliding Usages Charges	3.659
	Computers & Software	25.569
	ELECTRICAL EXP.	3.540
	Electricity Equipment	5.392
	Electricity Material	0.228
	Garden Expenses	0.084
	Gymkhana Equipment	0.345
	Hostel Equipment	0.192
	Laboratory Exp	26.327
	Lab-Equipment	0.159
	Repairs & Maintenance-Equipments	0.018
	Repairs & Maintenance-Computer	4.920
	Repairs & Maintenance-Electricals	3.355
Repairs & Maintenance-General	5.379	
Repairs & Maintenance-Machinery	1.127	
Total		155.30

President
Ajit Pawar

Vice President
Rajendra Ghadge

Hon. Secretary
Adv. Sandeep Kadam
Senate Member
Savitribai Phule Pune University, Pune

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Dy. Secretary
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Outward No. : WCS/ 4101 24-25

Date : 6/8/2024

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Hon. Secretary
Adv. Sandeep Kadam
Senate Member
Savitribai Phule Pune University, Pune

Treasurer
Adv. Mohanrao Deshmukh

Dy. Secretary
L. M. Pawar

Principal
Dr. Pandit Shelke

Year 3(2021-2022)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Maintainance Physical facilities	Architect charges	0.105
	Buliding Construction	47.169
	Buliding Usages Charges	1.666
	Computers & Software	0.092
	Computers Lab Equipments	0.582
	ELECTRICAL EXP.	2.875
	Electricity Material	0.002
	Gymkhana Expenses	0.458
	Laboratory Exp	4.799
	Repairs & Maintenace-Equipments	0.179
	Repairs & Maintenace-Computer	0.104
	Repairs & Maintenace-Building	6.549
	Repairs & Maintenace-Electricals	0.164
	Repairs & Maintenace-General	3.145
	Repairs & Maintenace-Machinery	0.531
Repairs & Maintenace Other	0.042	
Total		68.461



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Outward No. : WCS / 410 | 24 - 25

Date : 6 / 8 / 2024

Year 4 (2020-2021)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Maintainance Physical facilities	Advance Other	0.150
	Architect charges	0.500
	Buliding Construction	24.469
	Buliding Usages Charges	3.046
	Computers & Software	0.724
	Computers Lab Equipments	0.692
	Electricity Equipment	0.038
	Electricity Material	1.096
	Electricity Charges	4.721
	Garden Expenses	0.072
	Laboratory Exp	4.134
	Repairs & Maintainance-Equipments	0.020
	Repairs & Maintainance-Computer	0.308
	Repairs & Maintainance-Building	0.963
	Repairs & Maintainance-General	1.395
Repairs & Maintainance-Machinery	0.307	
Repairs & Maintainance Other	0.018	
Total		42.651

President
Ajit Pawar

Vice President
Rajendra Ghadge

Hon. Secretary
Adv. Sandeep Kadam
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Date : 6 / 8 / 2024

Year 5 (2019-2020)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
President Ajit Pawar Vice President Rajendra Ghadge Hon. Secretary Adv. Sandeep Kadam Senate Member Savitribai Phule Pune University, Pune Treasurer Adv. Mohanrao Deshmukh Dy. Secretary L. M. Pawar Principal Dr. Pandit Shelke	Advance Other	6.000
	Architect charges	0.321
	Buliding Construction	63.480
	Buliding Fund	0.020
	Buliding Map	1.760
	Buliding Usages Charges	5.106
	Computers & Software	14.178
	Computers Lab Equipments	1.509
	Educational Equipment	3.389
	ELECTRICAL EXP.	3.885
	Electricity Equipment	2.054
	Electricity Material	1.096
	Electricity Charges	4.269
	Furniture And Fixtures	18.546
	Dead stock & Equipments	0.216
	Garden Expenses	66.709
	Gymkhana Expenses	0.273
	Hostel Equipment	0.320
	Inter Branch Advance Buliding	20.000
	Laboratory Exp	8.796
	Office Equipment	0.210
	Painting Expences	17.321
	Repairs & Maintenace-Equipments	0.017
	Repairs & Maintenace-Computer	1.651
	Repairs & Maintenace-Building	6.031
	Repairs & Maintenace-Electricals	1.797
	Repairs & Maintenace-Furniture	0.049
	Repairs & Maintenace-General	1.109
	Repairs & Maintenace-Ground	33.284
	Repairs & Maintenace-Machinery	0.754
Repairs & Maintenace Other	1.505	
Solar system	2.509	
Xerox Machin	0.501	
	Total	288.663



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